

IDAHO DEPARTMENT OF FISH AND GAME

Rod Sando, Director

FEDERAL AID IN FISH RESTORATION

Project F-77-B-15

Performance Report

July 1, 1999 to June 30, 2000



MOTORBOAT ACCESS

Prepared by:	Paul Hanna	Panhandle Region
	Sam McNeill	Clearwater Region
	Dale Turnipseed	Southwest Region
	Mark Fleming	Magic Valley Region
	Paul Wackenhut	Southeast Region
	Steve Schmidt	Upper Snake Region
	Mike Scott, Greg Painter	Salmon Region

Compiled and Edited By: Tom Parker

October 2000
Boise, Idaho

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FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Motorboat Access - Statewide Administration
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Tom Parker
PROJECT PERIOD: July 1, 1999-June 30, 2000

SALARIES AND WAGES

These funds were used for statewide administration of the motorboat access program. This includes budget administration, Federal Aid reports, and inspection of project statements to ensure compliance with access requirements for persons with disabilities and 5-year plan objectives. During this grant period the project leader was temporarily assigned to a different nonfederal aid project.

OPERATIONS AND MAINTENANCE

Statewide administration provided oversight of the motorboat access program and funded limited operations and maintenance projects in FY 00. No capital outlay funds were allocated to this program this year.

Roads	\$5,675
Boat Docks	15,700
Rest Rooms	2,496
Equipment	8,497
Lease	1,650
Miscellaneous (Per Diem, Copies, Insurance, Printing)	7,229
Total Costs	\$41,247

SUMMARY OF COSTS:

Salaries and Wages	\$5,031
Operations	13,211
Capital Improvements and Land Acquisitions	*28,031
Overhead	5,126
Total Costs	\$48,399

*\$10,845 encumbered for boat dock purchases in the Southeast Region. Purchase and installation will be completed during the next grant period.

*\$74,000 encumbered for a maintenance shop in the Panhandle Region. It will be completed during the next grant period.

*\$20,000 encumbered for design of a boat ramp facility at Henry's Lake in Fremont County. The design will be completed during the next grant period.

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Motorboat Access - Panhandle Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Paul Hanna
ASSISTANT: Tom Fulton
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

Development Projects:

Site	County	Developments	Costs
Coeur d'Alene River, Anderson Lake Outlet	Kootenai	Paved parking lot and launch area. Constructed concrete-block boat ramp. Rip-rapped riverbank to reduce erosion from boat wakes.	*(110,000)
Coeur d'Alene River, Thompson Lake Outlet	Kootenai	Paved parking lot and launch area. Constructed concrete-block boat ramp directly into the river. Rip- rapped riverbank to reduce erosion from boat wakes. Closed former launch in lake outlet channel.	*(120,000)
Rose Lake	Kootenai	Installed handicapped accessible ramp to docks.	2,000
Rose Lake, Watson's Road	Kootenai	Installed handicapped accessible ramp to docks	Not accomplished
Total Costs			\$2,000

Renovation Projects:

Site	County	Renovations	Costs
Cocolalla Lake	Bonner	Installed helix dock anchor system hydraulically screwed into the lakebed and removed old anchors.	**\$1,100
Pringle Park	Bonner	Installed two new cedar float log docks. Removed old docks.	1,000
McArthur Lake	Boundary	Installed three used docks at boat ramp. Replaced dock anchors. Removed old docks.	500
Spirit Lake	Kootenai	Installed a row of new docks on both sides of boat ramp. Removed old docks.	***\$19,000

Site	County	Renovations	Costs
Sportsman's Park	Kootenai	Replaced toilet and vault at boat launch parking lot with handicapped accessible unit.	7,000
Sportsman's Park	Kootenai	Added gravel and regraded parking lot at boat launch. Removed three trees to expand parking area.	1,000
Sportsman's Park	Kootenai	Added gravel and regraded access road to campground parking lot.	**3,545
Total Costs			\$14,145

* Development projects funded 100% by the U.S. Environmental Protection Agency. Total cost of projects = \$230,000. These costs are not included in the total costs above.

** Renovation projects funded by the Statewide Motorboat Access Budget. Total cost of projects funded from this budget = \$4,645.

*** Renovation project funded by a grant awarded to Kootenai County from the Statewide Waterways Improvement Fund. Source of funds are Idaho boat registration fees. Total cost of project = \$19,000. This cost is not included in the total costs above.

OPERATIONS AND MAINTENANCE

Repairs and maintenance included cleaning toilets; weed control; garbage pickup; pumping toilet vaults; replacement of signs; and minor repairs to toilets, docks, and dock ramps.

Twenty-six (26) public boating access areas were maintained in the Panhandle Region.

Total Costs	\$20,487
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SUMMARY OF COSTS

Salaries	\$45,545
Operations and Maintenance	20,487
Development Projects	2,000
Renovation Projects	14,145
Overhead	21,786
Capital Outlay	3,500
Total Costs	\$107,463

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Motorboat Access - Clearwater Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Gary R. (Sam) McNeill
ASSISTANT: Don Beck
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Developments	Costs
<u>Snake River</u>			
Lime Point	Nez Perce	Install toilet, install 5 fire rings. Not attempted.	0
North Fork	Clearwater	Construct concrete boat ramp. Not attempted.	0
Total Costs			\$0

Renovation Projects:

Site	County	Renovations	Costs
RIVERS			
<u>Clearwater River</u>			
North Fork	Clearwater	Graded ramp approach.	500
Gibbs Eddy	Nez Perce	Replaced boat ramp with doublewide concrete ramp.	9,200
LAKES AND RESERVOIRS			
Moose Creek	Latah	Installed handicapped-accessible vault toilet.	10,000
Elk Creek Reservoir	Clearwater	Installed handicapped-accessible vault toilet.	10,000
Winchester Lake	Lewis	Repairs to siphon pipe, safety compliance on access to dam.	1,000
Total Costs			\$30,700
Total Improvements			\$30,700

OPERATIONS AND MAINTENANCE

Repairs and upkeep to include cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuilding boat docks; painting facilities; and other repairs deemed necessary. Monitoring public use on 28 sites.

Total Costs	\$16,686
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SUMMARY OF COSTS

Salaries	\$51,383
Operations and Maintenance	11,686
Capital Improvements	8,000
Capital Improvements (other funds)	22,700
Overhead	15,878
Total Costs	\$109,647

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Motorboat Access - Southwest Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Dale Turnipseed
ASSISTANT: Dennis Hardy
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

None

Renovation Projects:

Site	County	Renovations	Costs
Paddock Reservoir	Washington	Project postponed due to other obligations.	\$0.00
Sawyers Ponds	Gem	Constructed new concrete boat ramp parking area and outhouse. Placed vehicle barriers and gates. Planted trees and grasses to stabilize banks. Posted entry and regulatory signs. Replaced failed 48" culvert in main entry road. Replaced three sections of boat docks. (Cost shown does not reflect total project cost. Some funds used to complete project were from other sources.)* <i>This item not found on FY 00 Project Statement</i>	14,000
Indian Creek Reservoir	Ada	Resurfaced and graded ¾ mile of entry road.	4,500
Horseshoe Bend Mill Pond	Boise	Constructed new concrete boat ramp and parking areas. Placed vehicle control barriers and gates. Installed pump system to maintain water level during low water periods in Payette River. (Cost shown does not reflect total project cost. Some funds used to complete project were from other sources.)* <i>This item not found on FY 00 Project Statement</i>	4,000
Horsethief Reservoir	Valley	Constructed boat dock at existing ramp. <i>*This item not found on FY 00 Project Statement</i>	3,600
Total Costs			\$26,100

Handicap Renovations and Improvements:

Site	County	Renovations	Costs
Paddock Reservoir	Washington	Project postponed due to other obligations.	\$0.00
Total Costs			\$0.00
Total Improvements			\$26,100

OPERATIONS AND MAINTENANCE

Routine maintenance operations will be conducted on 24 boating access areas. Maintenance activities will include, but not be limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs	\$59,634
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SUMMARY OF COSTS

Salaries and Wages	\$51,187
Operations	59,634
Capital	36,410
Overhead	33,128
Total Costs	\$180,365

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Motorboat Access - Magic Valley Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Mark Fleming
PROJECT ASSISTANT: TBA
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

None

Renovation Projects:

Site	County	Renovations	Costs
Little Camas Reservoir	Camas	French drain for water runoff.	\$1,000
Sublett Reservoir	Cassia	1 toilet.	3,500
Total Costs			\$4,500

OPERATIONS AND MAINTENANCE

Repairs and upkeep include cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; painting facilities; maintaining access roads; and other repairs deemed necessary. Monitor public use.

The Utility Craftsman position, which is primarily responsible for the daily operations of the motorboat access program in the region, was vacant for 5 months.

Thirteen (13) public boating access sites were maintained in the Magic Valley Region.

Total Costs \$10,260

SUMMARY OF COSTS:

Salaries and Wages	\$13,117
Operations	10,260
Overhead	6,058
Capital Expenses	4,500
Total Costs	\$37,481

FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

JOB TITLE: Motorboat Access - Southeast Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Paul Wackenhut
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

Site	County	Developments	Costs
Pingree	Bingham	Monitoring has continued but no changes have been made to the site except for some grading above the high water mark. Any improvements below high water will require permitting and previous requests have been protested by neighbors.	0
McTucker	Bingham	This site and others were toured with Bingham Co. Waterways in fall 1999. At that time the need for a ramp relocation was agreed upon; however, subsequent discussion led instead toward renovation of the current site. The feasibility of stream channel alteration (Snake River) has not been settled.	0
Total Costs			\$0

Renovation Projects:

Site	County	Renovations	Cost
Chesterfield Reservoir	Caribou	In July this facility was relocated and raised 18 inches. The previous concrete pad became handicapped accessible parking. Most of the work was accomplished by the Department engineering crew, but some labor was provided by regional personnel. The ramp serving this location was also extended to the landward approx. 8 feet.	(statewide fund)

Site	County	Renovations	Cost
Pebble Beach (Blackfoot Reservoir)	Caribou	Department personnel corresponded with the county to have a gravel bar cleared to the leeward side of the ramp.	0
West Ramp, Sportsmans Park (Am. Falls Res.), Oregon Trail Crossing, Shelley Park (Snake Rv.), Chesterfield Res., Glendale Res.	Bingham Caribou Franklin Power	A grant application was submitted by the SE Idaho Rec Task Force to obtain 26 plastic docks. These are to be placed at 6 sites on an experimental basis. Funding was provided by five counties (including Bannock) and the Department. The grant was awarded for \$16,000 match from the Waterways Improvement Fund.	3,000 (statewide fund)
Deep Cr. Res., Daniels Res, Devil Cr. Res., Johnson Res, Lamont Res.	Oneida Franklin	Seven conventional wooden docks and 8 additional plastic docks were ordered to address the dire need at these sites.	22,000 (statewide fund)
Various sites	All Counties	Department personnel toured Oneida Co. with the new waterways chairman to arrange placement of signs on hand. Additional sign needs are still being assessed, but no additional order has been placed.	0
Total Costs			\$25,000
Total Improvements			\$25,000 (statewide fund)

OPERATIONS AND MAINTENANCE

Thirty-five boating access areas were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. Separate addenda in place with five of the counties (Bingham, Caribou, Franklin, Oneida, and Power) provide for payment from Department funds to help cover routine maintenance and portable toilet rentals. All sites are inspected at least once per year by Department personnel. The Southeast Idaho Recreational Task Force met in December 1999 to consider recent accomplishments and upcoming needs.

Total Costs	\$13,543
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SUMMARY OF COSTS

Salaries and Wages	\$26,524
Operations	13,543
Capital Improvements (other statewide funds)	25,000
Overhead	9,015
Total Costs	\$74,082

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Motorboat Access - Upper Snake Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Steve Schmidt
PROJECT ASSISTANT: Jim Moore
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects

None.

Renovation Projects:

Site	County	Renovations	Costs
Warm Slough	Madison	New culvert extended and road widened	1,000
Total Costs			\$1,000

Entrance road culvert at Warm Slough was extended to allow widening and raising of road.

OPERATIONS AND MAINTENANCE

Twenty-three (23) public boating access areas were maintained in the Upper Snake Region.

All areas were serviced on a weekly basis with trash pickups, rest room cleaning, and general inspections.

New rest room for Palisades Creek boat ramp was bid for construction in summer 2000. Primary funding for rest room purchase was obtained from sources outside of project.

Rest rooms were painted at Harrops Bridge, Mud Lake south ramp, Warm Slough, West River, and Mackay Reservoir.

Noxious weeds were sprayed as needed and biological weed control agents were placed at Palisades Creek, Rainier, Menan Buttes, and Warm Slough.

Roadsides and parking areas were mowed as part of the routine maintenance schedule.

Ramp retaining walls were armored with rock and willows planted along river at Rainier and Warm Slough. Newly disturbed soil was matted and seeded.

Major equipment repairs were performed on project equipment, new engine in forklift, and transmission repair of wheeled loader.

Survey and renovation design was completed for future construction project at Menan Buttes boat ramp.

Total Costs	\$21,162
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SUMMARY OF COSTS

Salaries	\$27,452
Capital Improvements	1,000
Operations and Maintenance	21,162
Overhead	11,163
Total Costs	\$60,777

**FEDERAL AID IN FISH RESTORATION
PERFORMANCE REPORT**

JOB TITLE: Motorboat Access - Salmon Region
GRANT NUMBER: F-77-B-15
PROJECT LEADER: Greg Painter
PROJECT PERIOD: July 1, 1999-June 30, 2000

CAPITAL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

None.

OPERATIONS AND MAINTENANCE

Repair and upkeep to include cleaning toilets, controlling weeds, removal of refuse, pumping toilet vaults, signing, parking barriers, and painting.

Four (4) public boating access sites will be maintained in the Salmon Region.

Total Costs	\$531.43
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SUMMARY OF COSTS

Salaries	\$14,326.16
Operations and Maintenance	531.43
Capitol Equipment	0.00
Overhead	3,038.00
 Total Costs	 \$17,895.59

Submitted by:

Paul Hanna
Regional Wildlife Habitat Manager

Sam McNeill
Regional Wildlife Habitat Manager

Dale Turnipseed
Regional Wildlife Habitat Manager

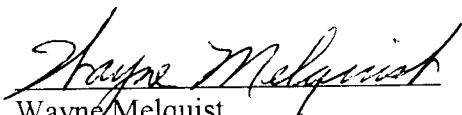
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